FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

No.	Revenue	May		To end of May		Whole year		
		1937-38	1936-37	1937-38	1936-37	Budget 1937-38	Additional grants sanctioned for working expenses, etc., during 1937-38	Actuals 1936-37
I	Land Revenue	28,72	27,49	1,06,05	1,16,47	1,22,61	...	1,30,66
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	1,45	1,63	10,35	12,48	12,59	—16	14,96
	(2) Other Forest Revenue ...	1,03	1,70	15,50	14,78	14,40	...	17,61
	Total (1) and (2) ...	2,48	3,33	25,85	27,26	26,99	—16	32,57
III	Excise	3,61	4,51	43,27	42,92	47,12	...	48,66
IV	Income-tax	47	52	31,03	25,31	27,50	...	22,93
IV-A	Miscellaneous Taxes...	4	51	12,49	5,84	13,38	...	10,67
V	Stamps	1,67	180	17,39	17,94	19,85	...	19,74
VI	Registration	30	33	2,68	2,68	2,99	...	2,99
VII	Assigned Tract Revenue	...	...	2,12	2,45	1,87	...	2,45
VIII	Mining Revenue	1,16	1,23	24,71	27,54	28,72	...	30,49
IX	Interest	3,52	3,34	28,11	27,33	19,24	...	23,12
X	Scientific and Miscellaneous Departments.	...	...	24	20	20	...	23
XI	Pensions and Allowances	8	6	76	72	79	...	82
XII	Stationery and Printing	6	2	27	23	26	...	25
XIII	Miscellaneous	48	4	1,30	64	1,75	...	1,63
XIV	Courts of Law	4	5	48	55	67	...	61
XV	Jails	...	...	1	1	1	...	1
XVI	Police	1	1	36	14	14	...	16
XVII	Medical	11	7	87	76	82	...	83
XVIII	Public Health	1	3	13	9	6	...	15
XIX	Civil Works	15	13	2,70	2,08	1,95	...	2,18
XX	Education	3	2	2,58	2,54	2,44	...	2,59
XXI	Agriculture	4	3	46	30	29	—2	36
XXII	Industries and Commerce	3	4	30	22	19	...	25
XXIII	Army	1	2	21	22	14	...	29
XXIV	Railways (Net Receipts)	...	2,35	14,98 *	14,27	18,45	...	18,41
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	4,12	4,46	41,63	40,25	42,87	—193	41,60
	(ii) Irrigation ,, ...	—25	77	11	—6	80	...	57
	Total (i) and (ii) ...	3,87	5,23	41,74	40,19	43,67	—193	42,17
XXVII	Iron Works—Profits	3	3	32	25	...	...	
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	6	15	1,79	1,72	1,49	...	1,40
XXIX	Industrial Works—Profits	5	8	54	1,00	80	...	56
XXX	Chamaraj Sagar and Water Works (Net Receipts).	—25	44	3,46	2,68	2,04	—20	3,67
	Total Revenue ...	41,78	51,86	3,67,20	3,64,50	3,86,43	—231	4,00,25
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	....	....	—8	...	...	—8
	Commutation of Pensions	...	...	...	...	1,05	...	96
	Investment Account (Net) ...	...	...	....	...	9,89	...	...
	Debt (Net)	...	...	..	1,89	...	...	1,89
	Local and other Funds (Net)	...	2,71	5,17	32,43	...	...	31,99
	Remittances (Net)	9,20	...	...	...	...	...	1,91
	Other Debt Head Transactions (Net) ...	8,05	2,31	45,27	31,76	54,69	...	66,68
	Miscellaneous	...	...	...	...	..	...	34
	Total Receipts ...	59,03	56,88	4,17,64	4,30,50	4,52,06	...	5,03,99
	Opening Balance ...	1,28,85	1,47,23	1,11,64	1,54,10	1,01,72	...	1,54,11
	Total ...	1,87,88	2,04,11	5,29,28	5,84,60	5,53,78	...	6,58,10

* Represents actuals to end of April 1938 only.

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

No.	Expenditure	May		To end of May		Budget	Additional Grants sanctioned during 1937-38	Whole year actuals 1936-37
		1937-38	1936-37	1937-38	1936-37	1937-38		
1	Land Revenue	6,90	6,89	24,55	23,73	28,40	12	27,74
2	Forest	1,09	1,02	11,26	11,46	11,98	97	12,70
3	Excise	36	34	3,56	3,59	3,91	...	3,88
3-A	Income-tax	5	6	63	61	69	...	67
4	Stamps	4	4	50	49	56	...	54
5	Registration	14	14	1,57	1,61	1,80	...	1,75
7	Supervision of Mines and other charges	17	17	1,79	1,97	2,11	...	2,22
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	5,48	5,55	36,99	36,79	63,15	22	60,81
11	Palace	3,50	1,50	26,14	23,80	26,15	...	25,80
12	General Administration	1,44	1,17	13,13	14,54	13,51	67	15,70
13	Muzrai Institutions	6	4	3,55	3,52	3,52	...	3,51
14	Scientific and Miscellaneous Departments	7	7	78	88	84	4	95
15	Pensions and Allowances	1,97	1,91	20,84	19,93	23,49	37	23,19
16	Stationery and Printing	4	4	2,55	2,23	2,79	48	2,23
17	Miscellaneous	19	22	2,39	2,07	1,06	157	4,86
18	Courts of Law	90	91	10,53	10,55	11,74	2	11,59
19	Jails	7	9	1,10	1,10	1,26	...	1,24
20	Police	1,56	1,61	17,77	17,19	19,45	28	19,14
21	Medical	1,23	1,25	15,09	13,49	14,29	147	14,22
22	Public Health	11	20	2,27	2,06	2,57	19	2,52
23	Irrigation Works charged to Revenue...	1,77	1,24	9,55	8,03	11,49	64	11,97
24	Civil Works	1,52	1,21	13,67	13,46	8,24	285	10,72
24-A	Communications	...	...	...	...	4,00	...	5,31
26	Education	4,32	3,91	46,01	46,19	52,22	107	52,78
27	Agriculture	51	78	8,96	8,37	10,57	87	9,90
28	Industries and Commerce	16	11	1,46	1,42	1,67	5	1,56
29	Co-operative Societies	14	10	1,23	1,16	1,34	5	1,27
30	Grants for Public Improvements ...	155	28	6,33	3,25	7,21	1,22	5,75
31	Army	110	97	13,43	13,27	15,11	56	14,87
32	Subsidy to British Government ...	...	...	19,11	24,50	24,50	...	24,50
35	Miscellaneous Railway Expenditure ...	...	...	...	...	2	...	...
36	Miscellaneous Electrical Expenditure ...	1	2	8	19	24	...	23
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	9,00
	Deduct—Expenditure met from Reserve and other Funds.	...	...	...	...	*2,82*	...	*2,82*
	Total Expenditure charged to Revenue.	36,45	31,79	3,16,82	3,11,45	3,85,84	13,71	3,98,58
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	...	47	7,19 *	8,39	14,75	12,00	13,16
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	81	71	4,89	4,27	4,79	4,64	4,29
	(ii) Hydro-Electric Works ...	2,25	1,40	17,66	11,19	29,61	20,10	14,47
	Total (i) and (ii) ...	3,06	2,11	22,55	15,46	34,40	24,74	18,76
38A	Irrigation Works, etc., Marconahalli Reservoir.	...	...	4,00	...	4,00	1,40	...
39	Industrial and other Works ...	51	1,10	7,97	3,20	8,41	3,80	3,94
40	Iron Works	26	11	1,00	1,82	50		1,85
	Total ...	3,83	3,79	42,71	28,87	62,06	41,44	37,71
	Commutation of Pensions ...	7	19	119	2,07	1,50	...	2,18
	Investment account (Net)... ...	34,46	23,44	46,07	75,23	...	...	1,06,84
	Debt (Net)	...	1	2	...	5	...	...
	Local and other Funds (Net) ...	28	...	...	...	88	...	...
	Remittances (Net)	...	13	6,32	9,43	2	...	...
	Other Debt Head Transactions (Net)	3,91	4,20	7,22	16,99	4,03	...	1,15
	Total Disbursements ...	78,95	63,55	4,20,35	4,44,04	4,54,38	...	5,46,46
	Closing Balance ...	1,08,93	1,40,56	1,08,93	1,40,56	99,40	...	1,11,64
	Total ...	1,87,88	2,04,11	5,29,28	5,84,60	5,53,78	...	6,58,10

* Represents actuals to end of April 1938 only.

A. N. RAGHAVACHAR,
Comptroller